

Project Overview

Project Title	TCF Tadcaster Road
Date of Business Justification Submission	1 June 2022
Scheme Location/ Address	Tadcaster Road, York (between Sim Balk Lane and Holgate Road)
Applicant Organisation	York City Council
Type of Organisation	Local Authority
Other Delivery Partners and Roles	AECOM – design and business justification

Main Funding Programme	Transforming Cities Fund
Sub Funding Programme (if applicable)	Not applicable
Project cost stated at Activity 1	£1,420,000
Development cost allocated at Activity 1	£64,000
Project cost now	£1,420,000
Funding Applied from the Combined Authority now	£1,356,000
Other public sector funding amounts and sources	£0
Private sector funding amounts and sources	£0
Percentage split of cost for all funding sources	100% West Yorkshire Combined Authority

Business Case Summary

Scheme Description

The scheme will combine with a Department for Transport funded road maintenance programme which will remove the upper layers of the road surface, refurbish the drainage, and renew the street lighting. When the time comes to replace the road and pavement, this scheme's new cycling, walking and bus improvements will be installed with a new road layout that favours pedestrians, cyclists, and public transport.

The scheme meets national guidance for walking and cycling facilities and will include three new high specification controlled pedestrian crossings, which are accessible to people with disabilities, and cycle lane improvements. This will separate cyclists and buses in a dedicated bus lane. The scheme will also create more pavement space and more space at crossings to accommodate large numbers of people going to and from York College at peak times of the day. Bus journey times will also improve through allocation of dedicated road space.

The scheme is funded by the Transforming Cities Fund.

Strategic Case

The scheme focuses on delivering cycling and walking improvements along a section of the A1039 Tadcaster Road in York.

The scheme will deliver the Strategic Economic Framework aim of delivering well connected transport infrastructure and contributes to the Mayor's pledge to tackle the climate emergency and protect our environment. The scheme supports York's local walking and cycling strategies and regional and national policies.

The scheme also supports the Combined Authority's inclusive growth and equality and diversity policies by providing safer, accessible, and more attractive local travel choices for non-car owners, less affluent people and people accessing York College from Tadcaster Road.

Wider social benefits include benefits for health and wellbeing as the scheme encourages people to be more active, by providing better facilities to travel by bike or on foot to green spaces and work, education, and leisure facilities in the city.

Economic Case

The economic case sets out three options for improvements as well as a do-nothing option and reinstating the road layout as it is now. The options were developed using a cycle infrastructure assessment, which assessed the existing infrastructure against the cycling experience and safety for cyclists along the route and at junctions.

The preferred option has a Benefit Cost Ratio (BCR) of 1.75 over 20 years if a 10% increase in cycling is achieved.

Commercial Case

City of York Council (CYC) has expertise in delivering cycling infrastructure. CYC, has clear and transparent procurement processes including framework agreements with suppliers. Joint tendering of the TCF Tadcaster Road scheme and DfT funded maintenance programme and joint delivery will save time and reduce costs.

Financial Case

The financial case sets out the spending profile for the project and how the £1,420,000 will be spent across three financial years. A proportion of the funding has been allowed for risks and inflation and management of the scheme.

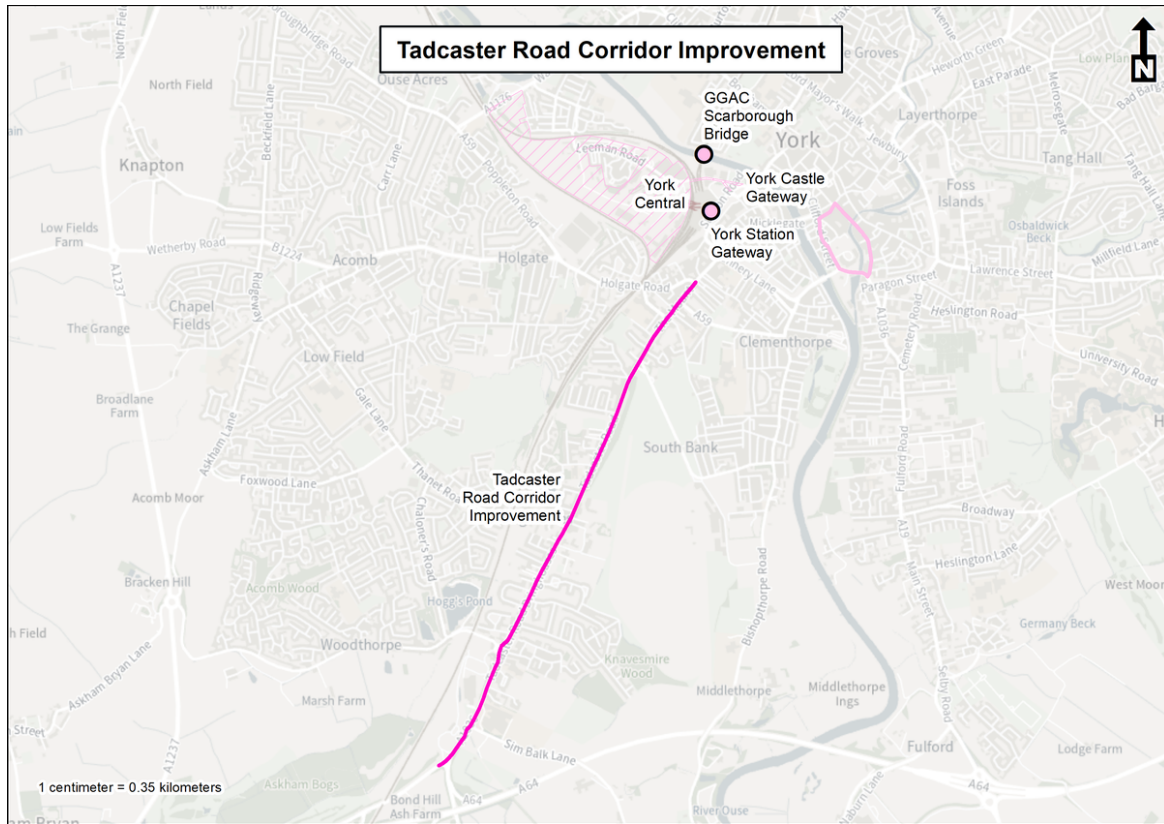
Management Case

There is a clearly defined approach to procurement, contract, management of change, quality, and risk management in place to manage this scheme, which will be delivered together with the Department for Transport funded road maintenance programme. A project management and programme board are in place to oversee delivery.

The management case outlines the approach to benefits realisation, stakeholder engagement, monitoring, and evaluation. A risk register, consultation report and benefits realisation plan have been included.

Location Map

The following map shows the location of the TCF Tadcaster Road scheme:



Please note, depending on the level of scheme development, the location and scope of the schemes indicated here are indicative only.

For further information on Combined Authority schemes across the Leeds City Region, please refer to: <https://www.westyorks-ca.gov.uk/growing-the-economy/leeds-city-region-infrastructure-map/>